

Date: June 17, 2026
To: Kristina Smitten, Executive Director
From: Sandy Smith, Program Analyst Manager
RE: Program Status/Spending

The following information may be provided to assist Council Members when reviewing proposals. Since many (phased) programs have been funded over several years, members have requested a better tool to understand program efficiencies in the expenditure of Outdoor Heritage Funds.

It is important to note that this data is a snapshot in time. Most of the figures here are reported as submitted by project managers in the most recent Status Update reports that were due February 1.

Below is a list of attachments and how they may be helpful.

Attachment 1 – An overall summary of spending/closed programs by appropriation year.

Attachment 2 – Coordinates with Attachment 1, "Notes column. Provides programmatic details on the acquisition spending in open programs.

Attachment 3 – Summary of closed appropriation years. Note: Very little is left to turn back when the program year closes with a few recent exceptions.

As always, staff are available to answer specific questions on any program or provide other data that may be helpful in decision making. Summarizing the details at a higher level is a challenge and this reporting is a work in progress, so suggestions for improvements are welcome.